

# **Key Performance Indicators**

Sandeep Modi Interim Chief Finance Officer

Our commitment to value creation and delivery for all stakeholders is the driving force underlying the excellent KPIs we have reported, year-on-year.

29,440

22,629

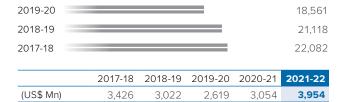
#### **BUSINESS ACTIVITIES**

## **Revenue from Operations**#

2021-22

2020-21

(₹ crore) (including other operating income)



## Revenue Mix (%)



	2017-18	2018-19	2019-20	2020-21	2021-22
Zinc and Lead	88	85	84	78	81
Silver	10	12	13	20	14
Wind Energy	1	1	1	1	1
Others	1	2	2	1	4

## **EBITDA** (₹ crore)

2021-22	16,289
2020-21	11,739
2019-20	8,849
2018-19	10,747
2017-18	12,373

## PAT (₹ crore)

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2021-22	9,629
2020-21	7,980
2019-20	6,805
2018-19	7,956
2017-18	9,276

<sup>#</sup> Net of excise duty till FY 2017-18